



**BERKSHIRE ENVIRONMENTAL ACTION TEAM**

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*Protecting the environment for wildlife in support of the natural world that sustains us all.*

## Renovations to Make BEAT's Environmental Leadership & Education Center Fully Accessible and Fossil Fuel-Free

**Expenses for renovations to BEAT's Environmental Leadership & Education Center**

<b>USES:</b>				
		<b>Amount</b>	<b>Inkind</b>	
<b>Renovation to make lower level fully accessible, large workshop, storage, and for staff: kitchen and shower.</b>				
	Lift between floors (includes demo, framing, & electrical)	\$100,000		
	Lower floor - kitchen, shower, storage, exterior exit	\$98,500		
<b>Total lower level renovations</b>		<b>\$198,500</b>		
<b>Deep energy retrofit</b>				
	Exhibit hall stronger, insulated roof, gutter system, rain barrel	\$212,785		
	Deep energy wrap, insulate, and reshingle	\$135,000		
	Entry foyer thermal barrier	\$61,250		
	HVAC - heat pumps & ventilation	\$106,250		
	Solar & storage	\$118,750		
<b>Total deep energy retrofit</b>		<b>\$634,035</b>		
<b>Soft costs for Renovations &amp; Retrofit</b>				
	East Branch Studio - as general contractor	\$150,000		
	Wendy Brown, Architect - see attached specifics	\$73,000	\$14,600	
	Permits	\$5,000		
	Insurance	\$3,000		
<b>Total soft costs</b>		<b>\$231,000</b>	<b>\$14,600</b>	
<b>Exhibits to include the history of our property; energy efficiency for everyone using our renovations as demonstration; how weather, river, and solar &amp; storage interact</b>		<b>\$107,439</b>	<b>\$11,975</b>	
<b>Landscaping - demonstration of stormwater infiltration and native pollinator/wildlife habitat gardening</b>		<b>\$31,250</b>	<b>\$3,125</b>	
<b>Riverbank restoration - demonstration of erosion-control, invasive species removal, and native wildlife habitat restoration</b>		<b>\$20,000</b>	<b>\$2,000</b>	
<b>TOTAL EXPENSES</b>		<b>\$1,222,224</b>	<b>\$31,700</b>	